

JOHNSON WATER DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of JOHNSON WATER DISTRICT for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 13, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 2006.

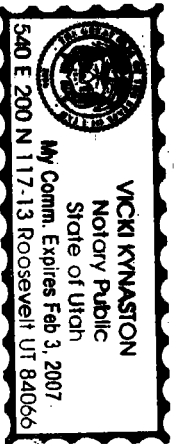
Subscribed and sworn to this 12

day of Jan, 2007

Wicki Kynaston

(Notary Public)

Signed: Barbara J. Jolley
Budget Officer



JOHNSON WATER DISTRICT
DISTRICT

BUDGET

for the year ended

2007

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
Other:							
Fee-In-Lieu of Taxes				4,050.00	700.00		
Charges for Services				693,793.00	800,000.00	815,000.00	
Interest Income				47,369.00	30,500.00	32,000.00	
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES				745,212.00	831,200.00	847,000.00	
EXPENSES							
Salaries and Benefits				103,801.00	104,000.00	113,000.00	
Other Operating Expenses				436,973.00	519,000.00	533,000.00	
Depreciation				183,923.00	290,000.00	300,000.00	
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES				724,697.00	913,000.00	956,000.00	
				INCOME OR (LOSS)			
				(20,515.00)	(81,800.00)	(99,000.00)	